

Lake County BOCC

Utilization Management Annual Report October 1, 2010 – September 30, 2011

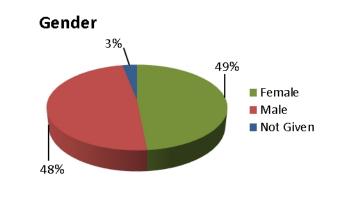
Executive Summary

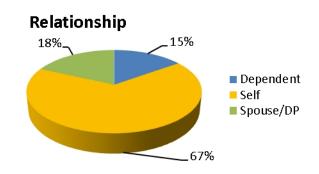
Plan Summary	Average Monthly Population		
6 Session Model EAP	833		
Type of Contact	Number	Annual Utilization	
Telephonic Clinical Intake	33	3.96%	
EAP Referral	14		
Refer to Legal/Finance	1		
Telephonic Intervention	18		
Information Only Telephone Contacts	87	10.44%	
Benefit Explanation	3		
Coordination of Services	84		
Face to Face Cases*	24		
Management Consultations	2		
Onsite Intervention	0		
Training	0	Avg number of participants	
Employee Orientation attendees	0		
Supervisory Orientation attendees	0		
Wellness Seminar attendees	0		
Website Session Logins	60		
Phone Statistics			
Total number of calls	73,012 calls		
Average Speed of Answer	34 second(s)		
Answered within 30 Seconds	94.65 percent		
Abandonment Rate	0.58 percent		
Average Length of Call	312.4 second(s)		
J J			

Face to Face – This data is based on information obtained from received Case Record Forms (Document face-to-face EAP provider must complete to request payment for services rendered.) EAP Providers have up to 9 days from date of service in which to submit Case Record Forms. Quarterly Reports are run approximately 30 days past the end of the quarter, therefore not all Case Record Forms will be received at the time the reports are run.

Employee Focused Services

Demographics of Service Recipients: (based on EAP Telephonic Intake)



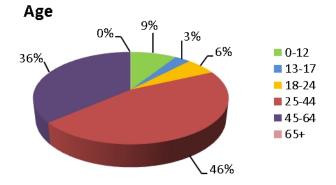


 Female
 Male

 48.48% (16)
 48.48% (16)

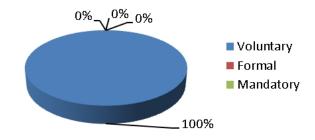
Not Given 3.03% (1) Total 33 **Dependent** 15.15% (5)

<u>Self</u> 66.67% (22) Spouse/Domestic Partner 18.18 % (6) Total 33



<u>Tota</u>	<u>65+</u>	<u>45-64</u>	<u>25-44</u>	<u>18-24</u>	<u>13-17</u>	<u>0-12</u>
6 33	0.00%	36.36%	45.45%	6.06%	3.03%	9.09%
33	(0)	(12)	(15)	(2)	(1)	(3)

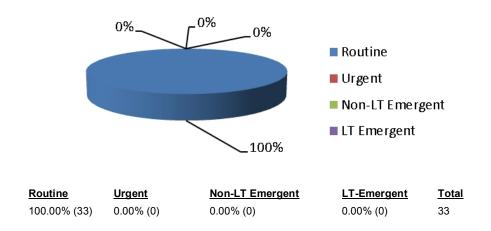
Referral Type



<u>Total</u>	<u>Recommended</u>	<u>Mandatory</u>	<u>Formal</u>	<u>Voluntary</u>
33	0.00%	0.00%	0.00%	100.00%
33	(0)	(0)	(0)	(33)

Employee Focused Services

Call Level: (based on EAP Telephonic Intake)



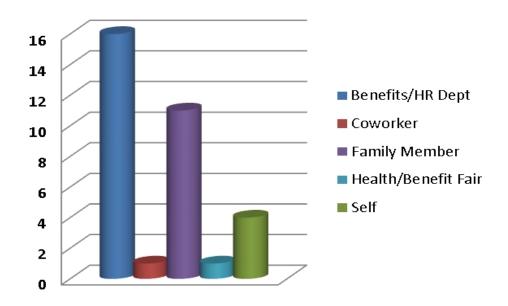
Routine - Requested services are of a routine nature.

Urgent – Appointment availability must be within 48 hours.

Emergent Non Life Threatening – Appointment must be available within 6 hours.

Life Threatening Emergent – Intake Clinician will coordinate immediate intervention.

Participants learned about the service from: (based on EAP Telephonic Intake)



Employee Focused Services

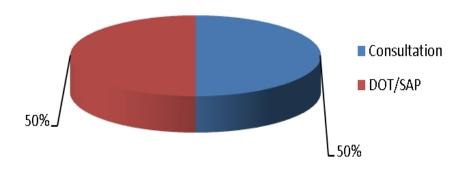
Presenting Problem: (based on EAP Telephonic Intake)

Employee	n=22	Count	Pct
Alcohol/Drug Abuse – Family Member		1	4.55%
Anxiety		2	9.09%
Bereavement		1	4.55%
Depression		2	9.09%
Family Issues		6	27.27%
Marital Relationship		8	36.36%
Stress		1	4.55%
Work-related		1	4.55%
Non-Employee	N=11		
Bereavement		3	37.50%
Children-behavioral		2	25.00%
Depression		1	12.50%
Family Issues		1	12.50%
Marital Relationship		1	12.50%
Stress		2	25.00%
Violence/Abuse		1	12.50%

Presenting Problem – Problem identified by participant at the time of the initial telephone assessment.

Employer Focused Services

Management Consultations



Consult	Percent	No. of Consults
Consultation	50.00%	1
Mandatory Referral	50.00%	1
Total		2

Employer Focused Services

Onsite	Intom	antian
Unsite	ınterv	ention

There were no Onsite Interventions requested.

Training

There were no Trainings requested.